	Updated on: 5/1/21					
	Account	FY 2019	FY 2020	FY 2021	FY 2022	\$ change
	Description	Actuals	Actuals	Passed	Proposed	over FY21
4 & 5	Elected Officer's Salaries (itemized below)	\$15,732	\$15,937	\$16,224	-	\$245
а	Town Clerk	\$8,198		\$8,555		, \$129
b	Selectmen - Chairperson	\$2,487	\$2,487	\$2,532		\$38
с	Selectmen - Clerk	\$2,487		\$2,532		, \$38
d	Selectmen - 3rd Member	\$2,487	\$2,487	\$2,532		\$38
е	Moderator	\$73	\$73	\$73	\$75	\$2
6	General Government (itemized below)	\$116,921	\$126,247	\$163,693	\$187,091	\$23,398
а	Reserve Account		\$8,915	\$15,000	\$20,000	\$5,000
b	Town Counsel Retainer	\$3,000	\$3,180	\$4,000	\$4,000	\$0
с	Legal Expenses (was Town Counsel Exp.)	\$1,472	\$0	\$1,000	\$5,000	\$4,000
d	Administrative Assistant	\$16,644	\$16,120	\$16,900	\$17,680	\$780
е	Selectmen's Expenses	\$2,014	\$2,995	\$3,000	\$3,000	\$0
f	Planning Board Expenses	\$1,253	\$327	\$500	\$500	\$0
g	Berkshire Regional Planning Commission	\$418	\$429	\$440	\$440	\$0
h	Assessors - Chairperson	\$3,825	\$3,921	\$3,992	\$4,052	\$60
i	Assessors - Clerk	\$2,869	\$3,530	\$3,594	\$3,648	\$54
j	Assessors' Consulting Services	\$12,861	\$13,183	\$13,421	\$13,623	\$202
k	Assessors' Expenses	\$1,929	\$2,546	\$2,000		\$0
I	Appraisal Services (504 Public Util.)				\$2,000	\$2,000
m	Assessors' Computer Services	\$5,168	\$56	\$3,715		\$0
n	Tax Map Maintenance	\$675	\$2,850	\$3,300		\$0
0	Appointed Treas. Salary	\$13,932	\$14,140	\$16,000		\$0
р	Treasurer's Expenses	\$2,693	\$3,000	\$3,200		\$0
q	Treasurer's Tax Title Expenses	\$75	\$1,386	\$1,500		\$500
r	Interest & Issuance on Short-Term Notes	\$550	\$400	\$3,000		\$0
S	Insurance (Wkmn's Comp. & general property)	\$7,982		\$11,855		\$6,145
t	Medicare Taxes for Town Employees	\$3,233	\$4,095	\$4,500		\$68
u	Auditing Expenses	\$0	\$0	\$6,000		\$0
v	Accounting Officer Salary	\$13,773		\$16,000		\$240
w	Accounting Officer Expenses	\$146	\$22	\$200	\$250	\$50
X	Accounting Software (Vadar)	\$2,090	\$1,965	\$3,575		\$0
У	Appointed Tax Collector Salary	\$10,200	\$10,700	\$10,900		\$4,100
Z	Assistant Tax Collector's Salary Tax Collector's Expenses	\$2,000 \$2,805	\$2,000 \$3,009	\$2,000 \$4,500		\$0 \$0
aa bb	Tax Collector's Expenses	\$2,803 \$880	\$3,009 \$1,325	\$4,500 \$1,000	\$4,500 \$1,000	\$0 \$0
CC DD	Town Clerk's Expenses	\$880 \$2,957	\$1,963	\$1,000	\$1,000	\$0 \$0
dd	Clerk of Brd. of Registrars	\$2,937 \$100	\$1,903 \$100	\$3,000 \$100		\$0 \$0
ee	Computer support - Accessable Voting	\$1,112	\$585	\$1,200	-	\$0 \$0
ff	Records Preservation Account	\$1,112 \$0	\$0	\$2,500		\$0 \$0
gg	Town Reports	\$0 \$0	\$953	\$2,500 \$1,000		\$0 \$0
55 hh	Finance Committee Expenses	\$0 \$135	\$955 \$135	\$1,000	\$1,000	\$0 \$0
ii	Moderator's Expenses	\$135 \$0	\$135 \$0	\$50	\$200 \$50	\$0 \$0
jj	Conservation Commission Expenses	\$0 \$130	\$0 \$140	\$300	\$300 \$300	\$0 \$0
, jj kk	Zoning Enforcement Officer Account	\$130 \$0	\$0	\$250	\$250	\$0 \$0
	Zoning Board Of Appeals Expenses	\$0 \$0	\$0 \$0	\$250 \$1	\$200	\$199
	Louing Doard Of Appeals Expenses	^ر د	Ĵ,	٦¢	Ş200	<i>7199</i>

TOWN OF WASHINGTON OPERATING BUDGET----- FY 2022-----

8 CBRSD Capital Costs (itemized below) \$37,073 \$34,139 \$98,195 \$109,001 \$10,40 a Becket-Washington School (Debt Exclusion) FY25 \$34,148 \$29,408 \$34,344 \$29,409 \$54,344 \$29,408 \$54,344 \$54,949 \$54,548 \$52,408 \$54,537 \$53,317 \$53,317 \$53,317 \$53,317 \$53,575 \$50 \$51,446 \$52 \$54,645 \$54,443 \$52,520 \$54,443 \$52,521 \$50,545 \$54,645 \$51,446 \$52,521,443 \$52,223 \$512,940 \$512,323 \$512,940	7	Berkshire Regional Group Purchasing Program	\$600	\$600	\$800	\$800	\$0
a Becket-Washington School (Debt Exclusion) FY25 \$33,148 \$29,408 \$34,344 \$29,497 \$4,45 b Wahconah doors, FY29 \$1,123 \$3,377 \$3,187 \$3,872 \$56 c Kittridge Windows, FY23 \$161 \$50 \$50 \$50 c Kittridge Windows, FY22 \$446 \$5153 \$2255 \$337 \$53 d Security Updates FY25 \$362 \$3360 \$417 \$373 \$5 f WRHS Building Project (Debt Exclusion) FY47 \$59,587 \$74,437 \$14.6 g CBRSD Operating Expenses (Itemized below) \$648,595 \$663,112 \$708,223 \$729,950 \$21,7 a Moinimum Contribution \$545,957 \$5469,988 \$503,3312 \$520,140 \$15.6 b Vocational Education (Itemized below) \$49,898 \$22,241 \$32,855 \$52,76 \$22,7 a Vocational Ed. Tuition \$32,230 \$11,305 \$13,028 \$13,130 \$12,408 \$11,302 \$13,13938 \$52,76							\$10,806
b Wahconah doors, FY29 \$1,723 \$3,377 \$3,377 \$3,877 \$3,877 \$3,877 \$3,877 \$3,877 \$3,877 \$3,877 \$3,877 \$5,877 \$5 Craneville HAC, FY23 \$346 \$50 \$50 \$50 \$50 \$50 \$50 \$50 d Security Updates FY25 \$3362 \$3380 \$417 \$5373 \$54 g ORSD Operating Expenses (itemized below) \$544,595 \$663,112 \$70,8223 \$72,9350 \$21,7 a Minimum Contribution \$459,957 \$466,9988 \$503,312 \$52,971 \$546,839 \$108,0233 \$108,0333 \$108,03333 \$108,033333 \$108,0333333 \$100 \$166,273 \$108,0533 \$108,0533 \$108,0533 \$108,0533 \$108,0533 \$108,0533 \$108,0533 \$100 \$50 \$53,112 \$13,605 \$54,400 \$516,870 \$11,305 \$400 \$44,005 \$400 \$54,005 \$54,200 \$14,850 \$57,27 \$5,808 \$5,772 \$5,808 \$57,245 \$5				. ,			-\$4,847
Craneville Roof, FY23 \$161 \$00 \$00 \$150 c Kittridge Windows, FY22 \$446 \$133 \$2295 \$376 \$5 c Craneville HVAC, FY22 \$446 \$50 \$50 \$50 \$50 d Security Updates FY25 \$382 \$382 \$5387 \$74,437 \$14,4 g CBRSD Operating Expenses (itemized below) \$644,595 \$663,112 \$708,223 \$729,950 \$21,7 a Minimum Contribution \$459,957 \$469,988 \$520,140 \$166,7 to Transportation Assessment \$19,899 \$24,854 \$32,335 \$180,833 \$5 a Vocational Education (itemized below) \$49,988 \$22,841 \$32,855 \$52,76 \$27,75 a Vocational Ed. Tuttion \$32,230 \$15,500 \$50 \$51,000 \$50 \$51,000 \$50 \$51,000 \$51,85,000 \$51,85,800 \$52 \$52,76 \$27,76 \$27,750 \$34,400 \$4,400 \$55,776 \$52,76 \$52,76							\$685
c Kittridge Windows, FY22 \$455 \$153 \$295 \$376 \$5 Craneville HVAC, FY22 \$340 \$50	~						\$0
Craneville HVAC, FY22 S40 S0 S0 S0 d Security Updates FY25 S362 S380 S417 S373 S4 e Wahconah sidewalks FY22 S183 S362 S365 S446 S f WRHS Building Project (Debt Exclusion) FY47 S509,587 S729,550 S22,375 S22,375 S22,375 S22,375 S22,375 S22,375 S22,375 S22,375 S22,375 S22,376 S22,376 S22,381 S18,0839 S2 S22,381 S22,855 S52,766 S22,776 S22,815 S12,756 S22,841 S31,11 S1,350 S4,400 S40,400 S40,400 S40,400 S40,400 S40,400 S40,400 S51,334 S27,76 S22,761 S22,781 S33,51 S31,315 S31,313 S31,313 S31,313 S31,313 S31,313 S31,335 S44,400 S40,400 S40,400 S40,400 S40,400 S40,400 S40,400 S40,400 S40,400 S51,333 S51,333 S51,333 S51,335 S443,550	с					-	\$81
d Security Updates FY25 \$362 \$380 \$417 \$373 55 e Wahconah sidewalks FY22 \$183 \$362 \$593,587 \$574,437 514.45 9 CBRSD Operating Expenses (itemized below) \$648,595 \$663,112 \$708,223 \$729,950 \$21,7 a Minimum Contribution \$459,957 \$469,988 \$503,312 \$522,0140 \$168,739 \$168,270 \$180,533 \$180,839 \$22 c Basic Budget Balance \$2168,739 \$168,270 \$180,533 \$180,839 \$52 a Vocational Ed. Tuition \$32,230 \$17,965 \$18,850 \$5 \$52,76 a Vocational Ed. Tuition \$32,233 \$17,965 \$18,850 \$5 \$54,400 d School Bus Insurance \$21,315 \$54,400 \$44,400 \$56,63 \$571,346 \$563,834 \$57,7 a School Bus Insurance \$371,40 \$510,605 \$144,850 \$22,760 \$13,611 \$13,938 \$23 b		-					\$0
e Wahconan sidewalks FY22 \$183 \$362 \$365 \$446 \$55,857 \$74,437 \$14,8 g CRSD Operating Expenses (itemized below) \$648,595 \$663,112 \$720,823 \$729,90 \$22,7,7 a Minimum Contribution \$649,957 \$663,112 \$520,140 \$516 b Transportation Assessment \$19,899 \$22,4854 \$24,854 \$24,857 \$469,988 \$22,871 \$4,55 c Basic Budget Balance \$168,739 \$180,533 \$180,839 \$55 \$440 d Vocational Education (itemized below) \$49,898 \$22,841 \$32,855 \$57,76 \$527,76	d	-					-\$44
f WRHS Building Project (Debt Exclusion) FY47 S59,587 \$74,437 \$14,43 9 CBRSD Operating Expenses (Itemized below) \$648,595 \$5663,112 \$7708,223 \$723,950 \$22,7 a Minimu Contribution \$459,957 \$469,986 \$524,378 \$528,971 \$45,255 b Transportation Assessment \$19,899 \$24,845 \$22,371 \$545,953 \$100 Vocational Education (Itemized below) \$49,898 \$22,841 \$32,855 \$52,76 -\$27,55 a Vocational Education (Itemized below) \$49,898 \$22,841 \$32,855 \$5876 55 b Voc Ed Bus Operator \$11,305 \$0 \$91,00 \$0 -59.37 c Voc Ed Bus Maintenance \$31,111 \$13,305 \$440,00 \$4400 \$550,634 \$496,586 \$571,346 \$563,834 -\$72,53 a Salaries (incl. Holiday, Vacation, Sick time) \$148,169 \$12,760 \$148,506 \$512,385 \$52,07 \$52,808 \$21 a Non-Winter Overtime \$10						-	, \$81
9 CBRSD Operating Expenses (itemized below) \$648,595 \$663,112 \$708,223 \$729,950 \$21,7 a Minimum Contribution \$459,957 \$469,988 \$523,312 \$520,140 \$168,699 \$24,845 \$23,312 \$520,140 \$168,739 \$168,270 \$180,533 \$180,839 \$23 10 Vocational Education (itemized below) \$49,898 \$22,841 \$32,855 \$55,776 \$527,65 a Vocational Education (itemized below) \$49,898 \$22,841 \$32,850 \$50 \$51,000 \$0 \$59,100 \$0 \$58,10 \$0 \$51,100 \$0 \$59,100 \$0 \$59,100 \$0 \$59,100 \$0 \$59,100 \$0 \$59,100 \$0 \$58,100 \$0 \$58,100 \$50 \$57,1346 \$563,834 \$47,75 \$148,169 \$12,7760 \$148,169 \$12,7760 \$145,065 \$144,850 \$22,776 \$5163,234 \$45,588 \$57,808 \$21 a Salaries (incl. Holiday, Vacation, Sick time) \$12,440 \$13,028 \$1			,	,		-	\$14,850
a Minimum Contribution \$459,957 \$469,988 \$503,312 \$520,140 \$516,6 b Transportation Assessment \$19,899 \$24,854 \$524,375 \$28,971 \$54,55 c Basic Budget Balance \$166,739 \$186,270 \$118,033 \$180,839 \$52 a Vocational Education (itemized below) \$49,898 \$22,284 \$32,855 \$5,776 \$528,55 b Voc Ed Bus Operator \$11,305 \$0 \$9,100 \$0 \$528,55 c Voc Ed Bus Operator \$11,305 \$4,400 \$44,400 \$430,555 \$587.5 \$57.576 \$514,346 \$553,834 \$57,78 a Salaries (incl. Holiday, Vacation, Sick time) \$514,819 \$512,760 \$144,850 \$512,765 \$144,850 \$512,762 \$55,808 \$21 c Non-Winter Overtime \$10,091 \$5,889 \$5,672 \$5,808 \$21 c Non-Winter Overtime \$21,0001 \$10,000 \$13,200 \$22,000 \$20,000 \$20,000 \$20	9		\$648.595	\$663,112			\$21,727
b Transportation Assessment \$19,899 \$24,854 \$24,378 \$28,971 \$4,5 c Basic Budget Balance \$168,739 \$168,279 \$180,339 \$32,835 \$55,276 -\$27,3 10 Vocational Ed. Tuition \$32,835 \$55,276 -\$27,3 Vocational Ed. Tuition \$32,230 \$17,965 \$18,800 \$0 -\$31,31 b Voc Ed Bus Operator \$11,305 \$0 \$9,100 \$0 -\$31,31 c Voc Ed Bus Maintenance \$3,111 \$1,350 \$\$4,400 \$4,400 d School Bus Insurance \$72,12 \$64,33 \$8255 \$571,346 \$563,834 -\$77,53 a Salaries (incl. Holiday, Vacation, Sick time) \$12,440 \$13,028 \$13,611 \$13,938 \$52 d Road & Bridge Maintenance \$67,086 \$64,509 \$78,000 \$80,000 \$2,000 g Tree Work \$9,900 \$9,000 \$10,000 \$13,200 \$3,2,00 f Engineering Consultation \$63,300							\$16,828
c Basic Budget Balance \$168,739 \$180,837 \$180,839 \$53 10 Vocational Education (itemized below) \$49,988 \$22,841 \$32,855 \$5,776 \$527,841 a Vocational Ed. Tuition \$32,230 \$17,965 \$18,500 \$0 \$518,500 \$0 \$518,500 \$0 \$50 \$59,100 \$0 \$59,100 \$0 \$59,100 \$0 \$59,100 \$0 \$59,100 \$0 \$59,100 \$0 \$59,100 \$0 \$59,100 \$0 \$59,100 \$0 \$59,100 \$0 \$59,100 \$0 \$59,17 \$58,18 \$57,1246 \$514,850 \$52,776 \$145,055 \$144,850 \$127,776 \$145,055 \$144,850 \$52,776 \$154,055 \$144,850 \$52,776 \$154,055 \$144,850 \$52,776 \$154,055 \$144,850 \$52,776 \$154,055 \$144,850 \$22,760 \$154,050 \$105,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$2							\$4,593
10 Vocational Education (itemized below) \$49,898 \$22,841 \$32,855 \$5,276 -\$27,5 a Vocational Ed. Tuition \$32,230 \$17,965 \$18,500 \$0 -\$18,350 b Voc Ed Bus Operator \$11,305 \$0 \$59,100 \$0 -\$59,1 c Voc Ed Bus Mintenance \$31,11 \$15,350 \$44,000 \$40,000 d School Bus Insurance \$712 \$643 \$855 \$876 \$5 a Salaries (incl. Holiday, Vacation, Sick time) \$148,169 \$127,760 \$148,050 \$52,000 b Winter Road Overtime \$12,440 \$13,028 \$33,611 \$13,398 \$2 c Non-Winter Overtime \$10,091 \$5,889 \$5,672 \$5,808 \$21 d Road & Bridge Maintenance \$62,00 \$2,000 \$81,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,0000 \$2,0000 \$2,0000 \$3,000 \$3,2,20 \$3,00 \$3,2,20 \$3,2,20 \$3,2,20		-					\$306
a Vocational Ed. Tuition \$32,230 \$17,965 \$18,500 \$0 -\$18,5 b Voc Ed Bus Operator \$11,305 \$0 \$9,100 \$0 -\$9,3 c Voc Ed Bus Maintenance \$31,11 \$1,350 \$4,400 \$4 d School Bus Insurance \$5712 \$5643 \$855 \$876 \$5 a Salaries (incl. Holiday, Vacation, Sick time) \$124,8169 \$2127,760 \$145,065 \$144,850 \$55,672 \$5,808 \$32 b Winter Road Overtime \$12,440 \$13,028 \$13,611 \$13,938 \$32 c Non-Winter Overtime \$12,440 \$13,028 \$13,611 \$13,938 \$32 d Road & Bridge Maintenance \$67,086 \$64,509 \$78,000 \$80,000 \$22,000 \$100,000 \$13,200 \$32,20 \$30,000 \$10,000 \$13,200 \$32,20 \$32,20 \$32,000 \$10,000 \$13,200 \$32,20 \$32,000 \$10,000 \$13,200 \$32,20 \$32,000 \$32,0		-					-\$27,579
b Voc Ed Bus Operator \$11,305 \$0 \$9,100 \$0 -\$9,1 c Voc Ed Bus Maintenance \$3,111 \$1,350 \$4,400 \$4,400 d School Bus Insurance \$712 \$643 \$855 \$876 \$5 11 Highway Department (itemized below) \$550,634 \$496,586 \$571,346 \$563,834 -\$77.5 a Salaries (incl. Holiday, Vacation, Sick time) \$148,169 \$127,760 \$145,065 \$144,850 \$563,834 \$57.52 \$58,808 \$53.672 \$58,808 \$52.672 \$58,800 \$80,000 \$22.074 \$100,051 \$105,000 \$105,000 \$105,000 \$20,000 \$13,200 \$32,000 \$81,000 \$22,000 \$10,000 \$13,200 \$23,000 \$33,000 \$22,000 \$24,000 \$13,200 \$24,000 \$13,200 \$24,000 \$13,200 \$24,000 \$13,200 \$23,000 \$33,000 \$24,000 \$13,200 \$24,000 \$13,200 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000							-\$18,500
c Voc Ed Bus Maintenance \$3,111 \$1,350 \$4,400 d School Bus Insurance \$712 \$663 \$855 \$876 \$5 11 Highway Department (itemized below) \$550,634 \$496,586 \$571,346 \$563,834 -\$75,5 a Salaries (incl. Holiday, Vacation, Sick time) \$148,169 \$512,77,60 \$144,5065 \$144,850 -\$52,653 b Winter Road Overtime \$10,091 \$5,889 \$5,672 \$5,808 \$31 c Non-Winter Overtime \$10,091 \$5,889 \$56,722 \$5,808 \$31 d Road & Bridge Maintenance \$67,086 \$64,500 \$78,000 \$80,000 \$22,074 g Tree Work \$9,900 \$9,000 \$10,000 \$13,200 \$32,000 \$33,000 \$32,000 \$33,000 \$52,000 i Machinery Repair \$17,629 \$13,764 \$250,000 \$22,000 \$33,000 \$35,000 \$55,0 k Hwy. Dept. Operating Expenses \$18,464 \$13,836						-	-\$9,100
d School Bus Insurance \$712 \$643 \$855 \$876 \$355 11 Highway Department (itemized below) \$550,634 \$496,586 \$571,346 \$563,834 -\$75,9 a Salaries (incl. Holiday, Vacation, Sick time) \$148,169 \$127,760 \$144,500 \$52,750 \$144,850 -\$22 b Winter Road Overtime \$10,091 \$5,889 \$5,672 \$58,080 \$22,074 \$100,051 \$105,000	с	-				-	\$0
11 Highway Department (itemized below) \$550,634 \$496,586 \$571,346 \$563,834 -\$75,5 a Salaries (incl. Holiday, Vacation, Sick time) \$148,169 \$127,760 \$145,065 \$144,850 -\$22 b Winter Road Overtime \$12,440 \$13,028 \$13,611 \$13,938 \$32 c Non-Winter Overtime \$10,091 \$5,889 \$5,672 \$5,808 \$11 d Road & Bridge Maintenance \$67,086 \$64,509 \$78,000 \$80,000 \$2,000 e Winter Snow & Ice Removal \$92,074 \$100,051 \$105,000 \$13,200 \$32,000 g Tree Work \$9,900 \$9,000 \$10,000 \$13,200 \$32,000 j Gen. Maintenance, Tools & Supplies \$22,673 \$23,320 \$30,000 \$35,000 \$52,000 j Gen. Maintenance (town share) \$50,873 \$63,339 \$55,000 \$14,8100 \$22,500 \$17,629 \$11,810 \$12,500 \$17,72 \$33,200 \$34,000 \$21,72,00 \$1	d	School Bus Insurance					\$21
a Salaries (incl. Holiday, Vacation, Sick time) \$148,169 \$127,760 \$144,850 \$527,760 \$144,850 \$527,760 \$144,850 \$527,760 \$144,850 \$527,760 \$144,850 \$527,760 \$52,889 \$55,72 \$58,889 \$55,72 \$58,889 \$55,72 \$58,889 \$55,72 \$58,889 \$55,72 \$58,889 \$55,72 \$58,889 \$55,72 \$58,889 \$55,72 \$58,889 \$55,72 \$58,889 \$55,720 \$58,800 \$52,070 \$50,000 \$105,000 \$105,000 \$105,000 \$113,200 \$53,200 \$50,000 \$51,200 \$51,200 \$51,200 \$52,070 \$53,200 \$52,000 \$52,000 \$51,200 \$52,000 </th <th>11</th> <th></th> <th></th> <th></th> <th></th> <th>-</th> <th>-\$7,512</th>	11					-	-\$7,512
b Winter Road Overtime \$12,440 \$13,028 \$13,611 \$13,938 \$33 c Non-Winter Overtime \$10,091 \$5,889 \$5,672 \$5,808 \$11 d Road & Bridge Maintenance \$67,086 \$64,509 \$78,000 \$80,000 \$2,000 e Winter Snow & Ice Removal \$92,074 \$100,001 \$105,000 \$105,000 \$105,000 \$105,000 \$10,000 \$13,200 \$3,200 \$8,100 \$13,200 \$3,200 \$10,000 \$13,200 \$3,200 \$10,000 \$13,200 \$3,200 \$10,000 \$13,200 \$3,200 \$10,000 \$13,200 \$3,200 \$20,000 \$10,000 \$13,200 \$3,200 \$20,000 \$10,000 \$13,200 \$3,200 \$20,000 \$10,000 \$13,200 \$3,200 \$20,000 \$10,000 \$13,200 \$3,200 \$20,000 \$10,000 \$13,200 \$3,200 \$21,608 \$10,200 \$13,200 \$32,000 \$21,008 \$14,061 \$14,001 \$10,500 \$15,672 \$32,300 \$31,206 <t< th=""><th>а</th><th></th><th></th><th></th><th></th><th></th><th>-\$215</th></t<>	а						-\$215
c Non-Winter Overtime \$10,091 \$5,889 \$5,672 \$5,808 \$11 d Road & Bridge Maintenance \$67,086 \$64,509 \$78,000 \$80,000 \$2,0 e Winter Snow & Ice Removal \$92,074 \$100,051 \$105,000 \$105,000 \$81,00 \$81,00 \$81,00 \$81,00 \$81,00 \$81,00 \$81,00 \$81,00 \$81,00 \$81,00 \$81,00 \$81,000 \$81,000 \$81,000 \$81,000 \$81,000 \$81,000 \$81,200 \$81,000 \$81,200 \$81,200 \$82,0000 \$20,000 \$10,000 \$13,200 \$82,000 \$20,000 \$20,000 \$20,000 \$21,200 \$21,000 \$10,000 \$13,200 \$22,000 <	b						\$327
d Road & Bridge Maintenance \$67,086 \$64,509 \$78,000 \$2,00 e Winter Snow & Ice Removal \$92,074 \$100,051 \$105,000 \$105,000 f Engineering Consultation \$6,300 \$3,000 \$8,100 \$13,200 \$3,320 g Tree Work \$9,900 \$9,000 \$10,000 \$13,200 \$3,20 i Machinery Repair \$21,608 \$20,000 \$20,000 \$20,000 \$25,000 j Gen. Maintenance, Tools & Supplies \$26,753 \$23,320 \$30,000 \$35,000 \$50,00 k Hwy. Dept. Operating Expenses \$18,810 \$12,563 \$15,290 \$15,672 \$33,20 m Health, Dental, Life Insurance \$27,975 \$30,299 \$34,608 \$31,266 -\$3,2 n Berkshire County Retirement \$27,975 \$30,299 \$34,608 \$31,266 -\$3,2 i12 Health and Safety (Itemized below) \$58,51 \$66,007 \$69,723 \$72,978 \$3,2,2 \$32,2 \$250 <	с	Non-Winter Overtime					\$136
e Winter Snow & Ice Removal \$92,074 \$105,000 \$105,000 f Engineering Consultation \$6,300 \$3,000 \$8,100 \$3,200 g Tree Work \$9,900 \$9,000 \$10,000 \$13,200 \$3,200 h Fuel \$21,608 \$16,208 \$20,000 \$20,000 j Gen. Maintenance, Tools & Supplies \$26,753 \$23,320 \$30,000 \$35,000 \$5,00 k Hwy. Dept. Operating Expenses \$18,464 \$11,830 \$11,5290 \$15,672 \$23 m Health, Dental, Life Insurance \$13,810 \$12,563 \$15,290 \$448,000 \$17,0 n Berkshire County Retirement \$27,955 \$30,299 \$34,608 \$31,266 -\$3,3 12 Health and Safety (itemized below) \$58,531 \$62,607 \$69,723 \$77,978 \$3,2 a Becket Fire Department - fire protection \$12,500 \$15,375 \$15,760 \$3 c Police Chief Salary \$11,146 \$11,425	d	Road & Bridge Maintenance					\$2,000
g Tree Work \$9,900 \$9,900 \$10,000 \$13,200 \$3,2 h Fuel \$21,608 \$16,208 \$20,000 \$20,000 i Machinery Repair \$17,629 \$13,764 \$25,000 \$25,000 j Gen. Maintenance, Tools & Supplies \$26,753 \$23,320 \$30,000 \$35,000 \$5,00 k Hwy. Dept. Operating Expenses \$18,464 \$13,836 \$16,000 \$18,000 \$2,000 l Highway Equip. Insurance \$13,810 \$12,563 \$15,290 \$15,672 \$33 m Health, Dental, Life Insurance (town share) \$50,873 \$63,359 \$65,000 \$48,000 -\$17,00 n Berkshire County Retirement \$27,955 \$30,299 \$34,608 \$31,266 -53,359 12 Health and Safety (iternized below) \$58,531 \$62,607 \$69,723 \$72,978 \$3,2,2 a Becket Fire Department - fire protection \$11,260 \$15,000 \$15,757 \$12,176 \$13 d Police Chief Salary \$11,146 \$11,425 \$11,996 \$12,176 \$1	е	-					\$0
g Tree Work \$9,900 \$9,900 \$10,000 \$13,200 \$3,2 h Fuel \$21,608 \$16,208 \$20,000 \$20,000 i Machinery Repair \$17,629 \$13,764 \$25,000 \$25,000 j Gen. Maintenance, Tools & Supplies \$26,753 \$23,320 \$30,000 \$35,000 \$5,00 k Hwy. Dept. Operating Expenses \$18,464 \$13,836 \$16,000 \$18,000 \$2,000 l Highway Equip. Insurance \$13,810 \$12,563 \$15,290 \$15,672 \$33 m Health, Dental, Life Insurance (town share) \$50,873 \$63,359 \$65,000 \$48,000 -\$17,00 n Berkshire County Retirement \$27,955 \$30,299 \$34,608 \$31,266 -53,359 12 Health and Safety (iternized below) \$58,531 \$62,607 \$69,723 \$72,978 \$3,2,2 a Becket Fire Department - fire protection \$11,260 \$15,000 \$15,776 \$3 c Police Chief Salary \$11,146 \$11,425 \$11,996 \$12,176 \$1	f	Engineering Consultation					\$0
h Fuel \$21,608 \$16,208 \$20,000 \$20,000 i Machinery Repair \$17,629 \$13,764 \$25,000 \$25,000 j Gen. Maintenance, Tools & Supplies \$26,753 \$23,320 \$30,000 \$35,000 \$5,00 k Hwy. Dept. Operating Expenses \$18,464 \$13,836 \$16,000 \$18,000 \$2,000 l Highway Equip. Insurance \$13,810 \$12,563 \$15,290 \$15,672 \$33 m Health, Dental, Life Insurance (town share) \$50,873 \$63,359 \$65,000 \$48,000 -\$17,00 n Berkshire County Retirement \$27,955 \$30,299 \$34,608 \$31,266 -\$33,30 12 Health and Safety (itemized below) \$58,531 \$62,607 \$69,723 \$72,978 \$32,20 a Becket Fire Department - fire protection \$11,416 \$11,425 \$11,996 \$12,176 \$11 d Police Chief Salary \$11,146 \$11,425 \$11,996 \$12,176 \$11 g	g					\$13,200	\$3,200
i Machinery Repair \$17,629 \$13,764 \$25,000 \$25,000 j Gen. Maintenance, Tools & Supplies \$26,753 \$23,320 \$30,000 \$35,000 \$5,00 k Hwy. Dept. Operating Expenses \$18,464 \$13,836 \$16,000 \$18,000 \$2,00 l Highway Equip. Insurance \$13,810 \$12,563 \$15,290 \$15,672 \$33 m Health, Dental, Life Insurance (town share) \$50,873 \$63,359 \$65,000 \$48,000 -\$17,00 n Berkshire County Retirement \$27,955 \$30,299 \$34,608 \$31,266 -\$3,3 12 Health and Safety (itemized below) \$58,531 \$62,607 \$69,723 \$72,978 \$3,24 a Becket Fire Department - fire protection \$12,500 \$15,000 \$15,375 \$15,760 \$33 b Becket Fireman's Assoc. \$250 \$0 \$250 \$250 \$250 \$33,600 \$4,434 \$28 \$28 \$2,647 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056	-	Fuel					\$0
j Gen. Maintenance, Tools & Supplies \$26,753 \$23,320 \$30,000 \$35,000 \$5,00 k Hwy. Dept. Operating Expenses \$18,464 \$13,836 \$16,000 \$18,000 \$2,00 I Highway Equip. Insurance \$13,810 \$12,563 \$15,290 \$15,672 \$33 m Health, Dental, Life Insurance (town share) \$50,873 \$63,359 \$65,000 \$48,000 -\$17,00 n Berkshire County Retirement \$27,955 \$30,299 \$34,608 \$31,266 -\$3,3 12 Health and Safety (itemized below) \$58,531 \$62,607 \$69,723 \$72,978 \$3,24 a Becket Fire Department - fire protection \$12,500 \$15,000 \$15,375 \$15,760 \$33 b Becket Fireman's Assoc. \$250 \$0 \$250 \$250 \$250 \$34 c Police Chief Salary \$11,146 \$11,425 \$11,996 \$12,176 \$14 d Police Dept Telecomm \$4,048 \$2,647 \$4,056 \$4,056 \$4 f Police Coverage - pumpkin walk \$320	i	Machinery Repair					\$0
k Hwy. Dept. Operating Expenses \$18,464 \$13,836 \$16,000 \$18,000 \$2,0 I Highway Equip. Insurance \$13,810 \$12,563 \$15,290 \$15,672 \$33 m Health, Dental, Life Insurance (town share) \$50,873 \$63,359 \$65,000 \$48,000 -\$17,00 n Berkshire County Retirement \$27,955 \$30,299 \$34,608 \$31,266 -\$3,33 12 Health and Safety (itemized below) \$58,531 \$62,607 \$69,723 \$72,978 \$3,24 a Becket Fire Department - fire protection \$12,500 \$15,000 \$15,375 \$15,760 \$3 b Becket Fireman's Assoc. \$250 \$0 \$250 \$250 \$3 c Police Chief Salary \$11,146 \$11,425 \$11,996 \$12,176 \$1 d Police Department Expenses \$3,191 \$3,600 \$4,434 \$2 e Police Coverage - pumpkin walk \$320 \$0 \$0 \$2 g Police/Fire I	j		\$26,753				\$5,000
I Highway Equip. Insurance \$13,810 \$12,563 \$15,290 \$15,672 \$33 m Health, Dental, Life Insurance (town share) \$50,873 \$63,359 \$65,000 \$48,000 -\$17,00 n Berkshire County Retirement \$27,955 \$30,299 \$34,608 \$31,266 -\$3,3 12 Health and Safety (itemized below) \$58,531 \$62,607 \$69,723 \$72,978 \$32,20 a Becket Fire Department - fire protection \$12,500 \$15,000 \$15,375 \$15,760 \$33 b Becket Fireman's Assoc. \$250 \$0 \$250 \$250 \$250 c Police Chief Salary \$11,146 \$11,425 \$11,996 \$12,176 \$14 d Police Department Expenses \$3,191 \$3,600 \$3,600 \$4,434 \$8 e Police Coverage - pumpkin walk \$320 \$0 \$0 \$2 </th <th>k</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>\$2,000</th>	k						\$2,000
m Health, Dental, Life Insurance (town share) \$50,873 \$63,359 \$65,000 \$48,000 -\$17,0 n Berkshire County Retirement \$27,955 \$30,299 \$34,608 \$31,266 -\$3,3 12 Health and Safety (itemized below) \$58,531 \$62,607 \$69,723 \$72,978 \$3,2 a Becket Fire Department - fire protection \$12,500 \$15,375 \$15,760 \$33 b Becket Fireman's Assoc. \$250 \$0 \$250 \$250 \$34 \$34 \$34 c Police Chief Salary \$11,146 \$11,425 \$11,996 \$12,176 \$44 \$44 \$46 \$44,048 \$2,647 \$4,056 \$4,056 \$4,056 \$40,056	1			\$12,563	\$15,290		\$382
12 Health and Safety (itemized below) \$58,531 \$62,607 \$69,723 \$72,978 \$3,2 a Becket Fire Department - fire protection \$12,500 \$15,000 \$15,375 \$15,760 \$3 b Becket Fireman's Assoc. \$250 \$0 \$250 \$250 \$3 c Police Chief Salary \$11,146 \$11,425 \$11,996 \$12,176 \$1 d Police Department Expenses \$3,191 \$3,600 \$4,434 \$8 e Police Dept Telecomm \$4,048 \$2,647 \$4,056 \$4,056 f Police Coverage - pumpkin walk \$320 \$0 \$0 \$2 g Police/Fire Insurance \$6,625 \$6,519 \$8,000 \$8,200 \$2 i Animal Control Officer Reimbursement \$800 \$800 \$800 \$800 \$250 \$250 k Board Of Health Expenses \$1,173 \$0 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$2							-\$17,000
12 Health and Safety (itemized below) \$58,531 \$62,607 \$69,723 \$72,978 \$3,2 a Becket Fire Department - fire protection \$12,500 \$15,000 \$15,375 \$15,760 \$3 b Becket Fireman's Assoc. \$250 \$0 \$250 \$250 \$3 c Police Chief Salary \$11,146 \$11,425 \$11,996 \$12,176 \$1 d Police Department Expenses \$3,191 \$3,600 \$4,434 \$8 e Police Dept Telecomm \$4,048 \$2,647 \$4,056 \$4,056 f Police Coverage - pumpkin walk \$320 \$0 \$0 \$2 g Police/Fire Insurance \$6,625 \$6,519 \$8,000 \$8,200 \$2 i Animal Control Officer Reimbursement \$800 \$800 \$800 \$800 \$250 \$250 k Board Of Health Expenses \$1,173 \$0 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$2	n	Berkshire County Retirement	\$27,955	\$30,299	\$34,608	\$31,266	-\$3,342
bBecket Fireman's Assoc.\$250\$0\$250\$250cPolice Chief Salary\$11,146\$11,425\$11,996\$12,176\$1dPolice Department Expenses\$3,191\$3,600\$3,600\$4,434\$8ePolice Dept Telecomm\$4,048\$2,647\$4,056\$4,056fPolice Coverage - pumpkin walk\$320\$0\$0\$0gPolice/Fire Insurance\$6,625\$6,519\$8,000\$8200\$22hEnhanced 911\$9,328\$9,607\$9,896\$10,195\$22iAnimal Control Officer Reimbursement\$800\$800\$800\$800\$250\$250kBoard Of Health Expenses\$1,173\$0\$22,606\$5,250\$5,250\$2,20	12	Health and Safety (itemized below)	\$58,531	\$62,607	\$69,723	\$72,978	\$3,255
cPolice Chief Salary\$11,146\$11,425\$11,996\$12,176\$12dPolice Department Expenses\$3,191\$3,600\$3,600\$4,434\$8ePolice Dept Telecomm\$4,048\$2,647\$4,056\$4,056fPolice Coverage - pumpkin walk\$320\$0\$0\$0gPolice/Fire Insurance\$6,625\$6,519\$8,000\$8,200\$2hEnhanced 911\$9,328\$9,607\$9,896\$10,195\$2iAnimal Control Officer Reimbursement\$800\$800\$800\$800jAnimal Control Officer Expenses\$1,173\$0\$250\$250kBoard Of Health Expenses\$620\$2,606\$5,250\$5,250IHealth Agent (Berkshire Public Health Alliance)\$2,700\$3,750\$3,950\$4,207\$2mPublic Health Nurse\$1,240\$1,750\$2,000\$2,100\$4	а	Becket Fire Department - fire protection	\$12,500	\$15,000	\$15,375	\$15,760	\$385
dPolice Department Expenses\$3,191\$3,600\$4,434\$8ePolice Dept Telecomm\$4,048\$2,647\$4,056\$4,056fPolice Coverage - pumpkin walk\$320\$0\$0\$0gPolice/Fire Insurance\$6,625\$6,519\$8,000\$8,200\$2hEnhanced 911\$9,328\$9,607\$9,896\$10,195\$2iAnimal Control Officer Reimbursement\$800\$800\$800\$800\$250jAnimal Control Officer Expenses\$1,173\$0\$250\$250kBoard Of Health Expenses\$620\$2,700\$3,750\$3,950\$4,207\$2mPublic Health Nurse\$1,240\$1,750\$2,000\$2,100\$1	b	Becket Fireman's Assoc.	\$250	\$0	\$250	\$250	\$0
ePolice Dept Telecomm\$4,048\$2,647\$4,056\$4,056fPolice Coverage - pumpkin walk\$320\$0\$0gPolice/Fire Insurance\$6,625\$6,519\$8,000\$8,200hEnhanced 911\$9,328\$9,607\$9,896\$10,195\$2iAnimal Control Officer Reimbursement\$800\$800\$800\$800jAnimal Control Officer Expenses\$1,173\$0\$250\$250kBoard Of Health Expenses\$620\$2,606\$5,250\$5,250\$2IHealth Agent (Berkshire Public Health Alliance)\$2,700\$3,750\$3,950\$4,207\$2mPublic Health Nurse\$1,240\$1,750\$2,000\$2,100\$1	с	Police Chief Salary	\$11,146	\$11,425	\$11,996	\$12,176	\$180
fPolice Coverage - pumpkin walk\$320\$0\$0\$0gPolice/Fire Insurance\$6,625\$6,519\$8,000\$8,200\$2hEnhanced 911\$9,328\$9,607\$9,896\$10,195\$2iAnimal Control Officer Reimbursement\$800\$800\$800\$800\$250jAnimal Control Officer Expenses\$1,173\$0\$250\$250kBoard Of Health Expenses\$620\$2,606\$5,250\$5,250IHealth Agent (Berkshire Public Health Alliance)\$2,700\$3,750\$3,950\$4,207\$2mPublic Health Nurse\$1,240\$1,750\$2,000\$2,100\$1	d	Police Department Expenses	\$3,191	\$3,600	\$3,600	\$4,434	\$834
g Police/Fire Insurance \$6,625 \$6,519 \$8,000 \$8,200 \$2 h Enhanced 911 \$9,328 \$9,607 \$9,896 \$10,195 \$2 i Animal Control Officer Reimbursement \$800 \$800 \$800 \$800 \$250 j Animal Control Officer Expenses \$1,173 \$0 \$250 \$250 k Board Of Health Expenses \$620 \$2,606 \$5,250 \$5,250 I Health Agent (Berkshire Public Health Alliance) \$2,700 \$3,750 \$3,950 \$4,207 \$2 m Public Health Nurse \$1,240 \$1,750 \$2,000 \$2,100 \$1	е	Police Dept Telecomm	\$4,048	\$2,647	\$4,056	\$4,056	\$0
h Enhanced 911 \$9,328 \$9,607 \$9,896 \$10,195 \$2 i Animal Control Officer Reimbursement \$800 \$800 \$800 \$800 \$250 \$2100 \$22 \$200 \$2100 \$22 \$22 \$2100 \$2100 \$2100 \$2100 \$2100 \$2100 \$2100 \$2100 \$2100 \$2100 \$2100 \$2100 \$2100 \$2100 \$2100	f	Police Coverage - pumpkin walk	\$320	\$0	\$0	\$0	\$0
iAnimal Control Officer Reimbursement\$800\$800\$800\$800jAnimal Control Officer Expenses\$1,173\$0\$250\$250kBoard Of Health Expenses\$620\$2,606\$5,250\$5,250IHealth Agent (Berkshire Public Health Alliance)\$2,700\$3,750\$3,950\$4,207\$2mPublic Health Nurse\$1,240\$1,750\$2,000\$2,100\$1	g	Police/Fire Insurance	\$6,625	\$6,519	\$8,000	\$8,200	\$200
j Animal Control Officer Expenses \$1,173 \$0 \$250 \$250 k Board Of Health Expenses \$620 \$2,606 \$5,250 \$5,250 I Health Agent (Berkshire Public Health Alliance) \$2,700 \$3,750 \$3,950 \$4,207 \$2 m Public Health Nurse \$1,240 \$1,750 \$2,000 \$2,100 \$1	h	Enhanced 911	\$9,328	\$9,607	\$9,896	\$10,195	\$299
k Board Of Health Expenses \$620 \$2,606 \$5,250 \$5,250 I Health Agent (Berkshire Public Health Alliance) \$2,700 \$3,750 \$3,950 \$4,207 \$2 m Public Health Nurse \$1,240 \$1,750 \$2,000 \$2,100 \$1	i	Animal Control Officer Reimbursement	\$800	\$800	\$800	\$800	\$0
I Health Agent (Berkshire Public Health Alliance) \$2,700 \$3,750 \$3,950 \$4,207 \$2 m Public Health Nurse \$1,240 \$1,750 \$2,000 \$2,100 \$1	j	Animal Control Officer Expenses	\$1,173	\$0	\$250	\$250	\$0
m Public Health Nurse \$1,240 \$1,750 \$2,000 \$2,100 \$1	k	Board Of Health Expenses	\$620	\$2,606	\$5,250	\$5,250	\$0
	I	Health Agent (Berkshire Public Health Alliance)	\$2,700	\$3,750	\$3,950	\$4,207	\$257
	m	Public Health Nurse	\$1,240	\$1,750	\$2,000	\$2,100	\$100
n Building Inspector Salary \$3,790 \$4,808 \$4,200 \$5,200 \$1,0	n	Building Inspector Salary	\$3,790	\$4,808	\$4,200	\$5,200	\$1,000

0	Building Inspector Expenses	\$0	\$96	\$100	\$100	\$0
13	Community Services (itemized below)	\$22,796	\$22,988	\$27,840	\$28,893	\$1,053
а	Son's & Daughter's Reunion	\$504	\$487	\$500	\$600	\$100
b	Historical Commission	\$152	\$319	\$400	\$400	\$0
с	Veterans' Aid	\$5,662	\$6,080	\$6,500	\$7,230	\$730
d	Veterans' Services Inter-Municipal Agreement	\$500	\$500	\$2,250	\$2,250	\$0
е	Council on Aging	\$1,174	\$1,130	\$1,500	\$1,500	\$0
f	Becket Athenaeum	\$8,508	\$8,721	\$8,940	\$9,163	\$223
g	Becket Athenaeum Capital	\$544	\$0	\$2,000	\$2,000	\$0
h	Washington TRACKS	\$2,252	\$2,250	\$2,250	\$2,250	\$0
i	Use of Becket Beach	\$2,500	\$2,500	\$2,500	\$2,500	\$0
j	Wired West dues	\$1,000	\$1,000	\$1,000	\$1,000	\$0
14	Transfer Station (itemized below)	\$35,014	\$37,325	\$42,448	\$44,693	\$2,245
а	Operating Expenses	\$23,434	\$26,916	\$32 <i>,</i> 000	\$34,110	\$2,110
b	Attendant Labor Expenses	\$8,387	\$9,081	\$8,948	\$9,083	\$135
с	Facility Maintenance	\$1,122	\$1,327	\$1,500	\$1,500	\$0
15	Debt Service (itemized below)	\$63,200	\$79,670	\$48,658	\$39,190	-\$9,468
а	Culverts, FY33	\$34,400	\$34,380	\$31,028	\$28,300	-\$2,728
b	5500 Plow & Sander, FY23	\$8,000	\$7,998	\$7 <i>,</i> 647	\$7,435	-\$212
С	Last-Mile Fiber Network, FY34 (debt exclusion)		\$16,893		\$3,455	-\$6,528
16	Buildings, Grounds, & Equipment (itemized below)		\$25,938			\$259
а	Town Building Operating Expenses	\$13,543				\$0
b	Town Hall Repair & Maintenance	\$7,147	\$1,751	\$5,500		\$0
С	Custodian reimbursement	\$3,524		\$3,713		\$0
d	Maintenance Coordinator Reimbursement	\$500	\$0	\$561	\$570	\$9
е	Town Office Equip & Support	\$2,181	\$3,241	\$2,500		\$0
f	Town Office Supplies & Services	\$1,594		\$1,000		\$0
g	Historical Properties Repair & Maintenance	\$365	\$1,895	\$1,000		\$0
h	St. Andrew's Chapel windows	\$4,140	\$0	\$1,500		\$0
i	Town Park	\$2,227	\$1,280	\$2,250	\$2,500	\$250
17	Last-Mile Fiber Network principal from Stabilization	n			\$42,780	
19	Loader bushings, pins, panels				\$35,000	
20	Ash tree removal				\$15,000	
21	Gazebo roof replacement				\$8,000	
22	Transfer from Free Cash to Stabilization	\$40,000				\$5,300
	TOTAL APPROPRIATIONS	\$1,674,216	\$1,693,282	\$1,889,029	\$1,960,538	\$71,509
	TOWN OPERATING BUDGET	\$1,634,216	\$1,587,989	\$1,811,029	\$1,872,238	\$61,209