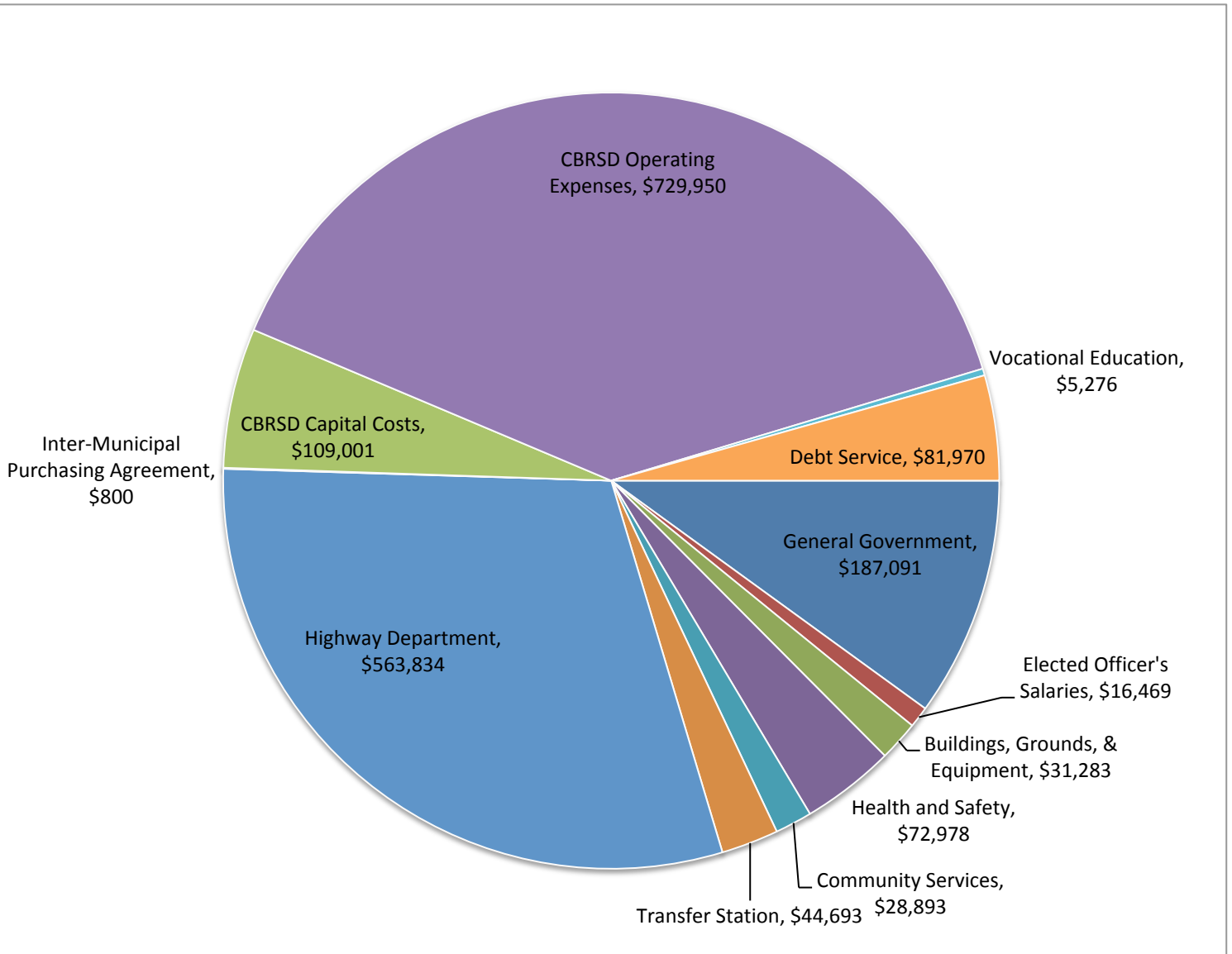


### Town of Washington, FY22 Operating Budget



General Government	\$187,091	9.99%
Elected Officer's Salaries	\$16,469	0.88%
Buildings, Grounds, & Equipment	\$31,283	1.67%
Health and Safety	\$72,978	3.90%
Community Services	\$28,893	1.54%
Transfer Station	\$44,693	2.39%
Highway Department	\$563,834	30.12%
Inter-Municipal Purchasing Agreement	\$800	0.04%
CBRSD Capital Costs	\$109,001	5.82%
CBRSD Operating Expenses	\$729,950	38.99%
Vocational Education	\$5,276	0.28%
Debt Service	\$81,970	4.38%
<b>Total</b>	<b>\$1,872,238</b>	<b>100.00%</b>