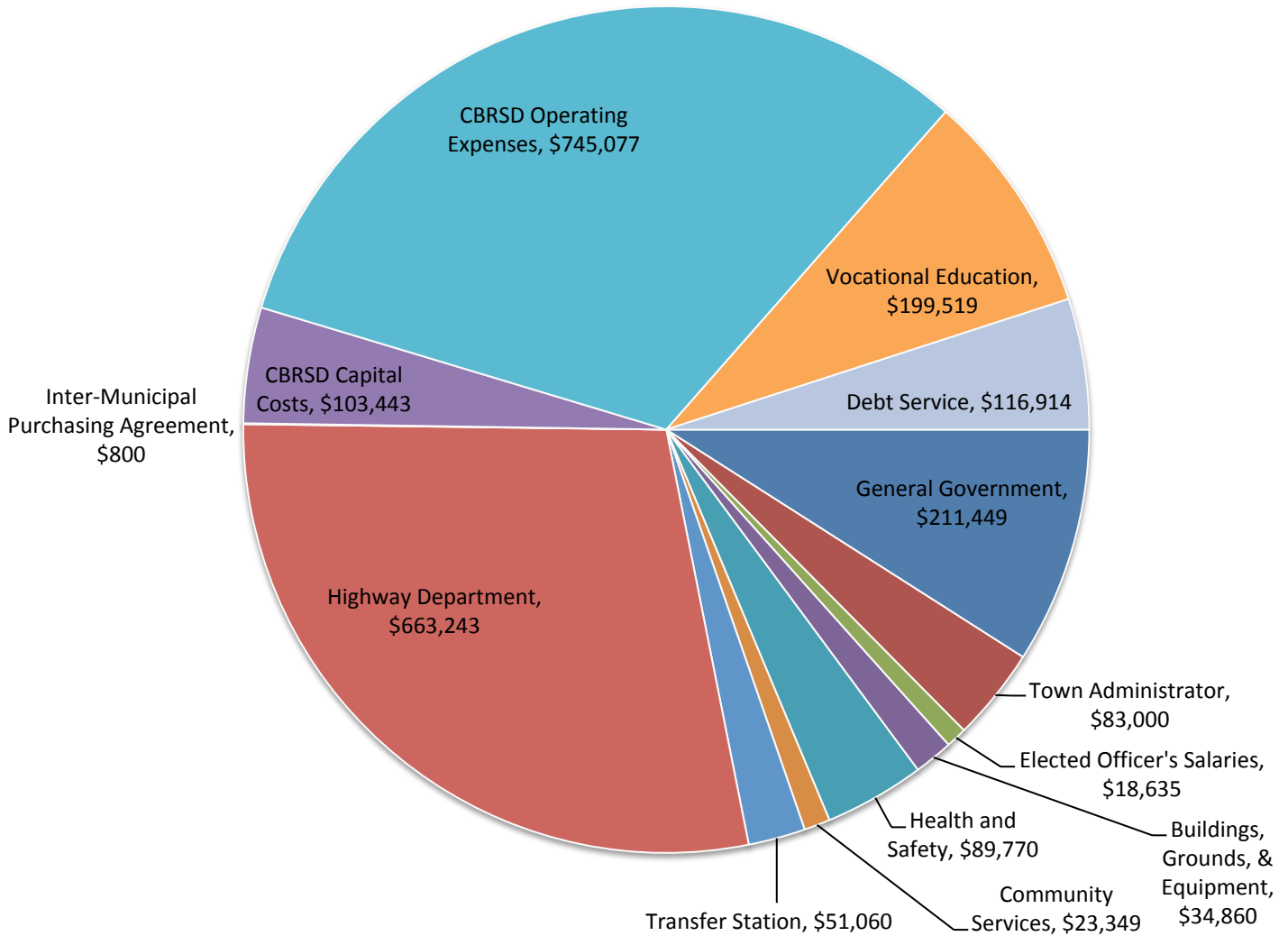


Town of Washington, FY25 Operating Budget



General Government	\$211,449	9.03%
Town Administrator	\$83,000	3.55%
Elected Officer's Salaries	\$18,635	0.80%
Buildings, Grounds, & Equipment	\$34,860	1.49%
Health and Safety	\$89,770	3.83%
Community Services	\$23,349	1.00%
Transfer Station	\$51,060	2.18%
Highway Department	\$663,243	28.33%
Inter-Municipal Purchasing Agreement	\$800	0.03%
CBRSD Capital Costs	\$103,443	4.42%
CBRSD Operating Expenses	\$745,077	31.83%
Vocational Education	\$199,519	8.52%
Debt Service	\$116,914	4.99%
	\$2,341,118	100.00%